

NORTH LINCOLNSHIRE COUNCIL

CABINET

SUSTAINABLE FLEET REPLACEMENT PLAN

1. OBJECT AND KEY POINTS IN THIS REPORT

1.1 To update Cabinet on the implementation of our Sustainable Fleet Replacement Plan.

2. BACKGROUND INFORMATION

2.1 Our Sustainable Fleet Replacement Strategy is to set out our approach to ensure the council has an operational fleet that is resilient, enabling efficient service delivery across all functions.

The plan provides the framework for the selection, procurement and management of all vehicles, plant and mechanical equipment operated by the council. This strategy is underpinned by strong data and intelligence and links to the Green Futures Plan and the Fleet Asset Management Plan (AMP).

2.2 Our objectives for replacement are:



2.3 During 2023 the Council procured several replacement vehicles to support the continued delivery of our community functions including:

- Waste
- Schools Transport
- Street Cleansing

2.4 The Council has already taken delivery of 5 new sweepers this month. A further 15 new vehicles will be introduced into the fleet in the next 8 weeks including:

7 x 26 tonne – Waste Collection Vehicles
5 x 16 tonne - Waste Collection Vehicles
3 x Truck Mounted Vehicles.

3. OPTIONS FOR CONSIDERATION

3.1 Option 1: That members note the progress in Implementing the Sustainable Fleet Replacement Plan.

4. ANALYSIS OF OPTIONS

4.1 Not applicable.

5. FINANCIAL AND OTHER RESOURCE IMPLICATIONS (e.g. LEGAL, HR, PROPERTY, IT, COMMUNICATIONS etc.)

5.1 The delivery of the Fleet Sustainable Replacement Plan is funded through an allocation in the Council Capital Strategy.

6. OTHER RELEVANT IMPLICATIONS (e.g. CRIME AND DISORDER, EQUALITIES, COUNCIL PLAN, ENVIRONMENTAL, RISK etc.)

6.1 Enabling resilient and flourishing communities: The replacement plan will contribute towards one of the key priorities in the council plan. The new assets will enable one offer and intervention at the right level..

7. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

7.1 An integrated impact assessment has been undertaken for the whole plan.

8. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

8.1 This report is for information but through the development of the plan – all Council functions were consulted.

9. RECOMMENDATIONS

9.1 That Cabinet note the progress on the plan.

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